

2013 CVC Performance Totals  
By Secretariat - Audited July 1, 2014

<b>Agy Code</b>	<b>Agency Name (By Secretariat)</b>	<b># of Emp.</b>	<b>GRAND TOTAL DONORS 2013</b>	<b>GRAND TOTAL DOLLARS 2013 (All sources)</b>	<b>Percent Participation</b>	<b>Average Gift</b>	<b>2012 TOTAL DOLLARS</b>	<b>2013 as a % of 2012</b>
194	General Services	198	96	\$27,615	48%	\$287.65	\$25,765	<b>107%</b>
129	Human Resource Management	89	52	\$11,598	58%	\$223.04	\$14,157	<b>82%</b>
232	Dept. of Minority Business Enterprise (to be reported in 2014 under #350, Small Business and Supplier Diversity Agency)	13	5	\$331	38%	\$66.19	\$0	<b>N/A</b>
132	State Board of Elections	28	0	\$0	0%	\$0.00	\$490	<b>0%</b>
157	State Compensation Board	14	0	\$0	0%	\$0.00	\$28	<b>0%</b>
	Totals for Administration	342	153	\$39,544	45%	\$258.46	\$40,439	<b>98%</b>
301	Agriculture and Consumer Svcs.	420	119	\$8,716	28%	\$73.24	\$9,834	<b>89%</b>
411	Forestry	240	0	\$0	0%	\$0.00	\$1,350	<b>0%</b>
	Totals for Agri/Forestry	660	119	\$8,716	18%	\$73.24	11,184	<b>78%</b>
226	Board of Accountancy	10	12	\$3,319	<b>100%</b>	\$276.60	\$2,679	<b>124%</b>
325	Business Assistance (to be reported in 2014 under #350, Small Business and Supplier Diversity Agency)	22	5	\$1,750	23%	\$350.00	\$3,371	<b>52%</b>
182	Employment Commission	780	148	\$9,527	19%	\$64.37	\$13,887	<b>69%</b>
165	Housing and Community Development	87	35	\$7,368	40%	\$210.50	\$8,178	<b>90%</b>
181	Labor and Industry	132	34	\$1,864	26%	\$54.82	\$2,507	<b>74%</b>
409	Mines, Minerals and Energy	206	4	\$1,143	2%	\$285.63	\$1,320	<b>87%</b>
222	Professional & Occupational Regulation	179	28	\$8,714	16%	\$311.21	\$12,040	<b>72%</b>

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310	Virginia Economic Development Partnership	88	28	\$10,333	32%	\$369.02	\$9,788	106%
405	Virginia Racing Commission	6	0	\$0	0%	\$0.00	\$95	0%
320	Virginia Tourism Corporation	72	13	\$2,285	18%	\$175.77	\$3,315	69%
	Totals for Commerce	1,582	307	\$46,302	19%	\$150.82	\$57,233	81%
291	Blue Ridge Community College	186	14	\$3,325	8%	\$237.46	\$6,055	55%
292	Central Virginia Community College	162	0	\$0	0%	\$0.00	\$3,190	0%
242	Christopher Newport University	846	24	\$3,852	3%	\$160.50	\$5,764	67%
204	College of William and Mary & 2 from VIMS	1,638	160	\$64,544	10%	\$403.40	\$108,241	60%
245	Council for Higher Education in Virginia	28	28	\$4,695	100%	\$167.68	\$5,359	88%
287	Dabney S. Lancaster Community College	72	0	\$0	0%	\$0.00	\$0	0%
279	Danville Community College	145	1	\$100	1%	\$100.00	\$0	0%
284	Eastern Shore Community College	55	3	\$672	5%	\$224.00	\$444	151%
201	Education	245	19	\$3,754	8%	\$197.55	\$5,560	68%
239	Frontier Culture Museum of Virginia	27	0	\$0	0%	\$0.00	\$0	0%
247	George Mason University	3,858	22	\$27,138	1%	\$1,233.55	\$32,654	83%
297	Germanna Community College	210	49	\$17,077	23%	\$348.51	\$31,651	54%
283	J. Sargeant Reynolds Community College	488	12	\$2,350	2%	\$195.83	\$2,661	88%

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216	James Madison University	2,634	246	\$60,232	9%	\$244.85	\$51,507	117%
425	Jamestown-Yorktown Foundation	145	77	\$9,180	53%	\$119.22	\$9,740	94%
290	John Tyler Community College	274	9	\$2,278	3%	\$253.11	\$2,890	79%
202	Library of Virginia	137	13	\$3,196	9%	\$245.85	\$3,050	105%
214	Longwood University	727	4	\$605	1%	\$151.25	\$300	202%
298	Lord Fairfax Community College	201	13	\$200	6%	\$15.38	\$0	0%
299	Mountain Empire Community College	136	0	\$0	0%	\$0.00	\$0	0%
238	Museum of Fine Arts	179	10	\$5,096	6%	\$509.60	\$6,238	82%
938	New College Institute	10	0	\$0	0%	\$0.00	\$100	0%
275	New River Community College	137	9	\$1,757	7%	\$195.22	\$105	1673%
213	Norfolk State University	943	5	\$109	1%	\$21.70	\$23,379	0%
280	Northern Virginia Community College	1,863	6	\$11,074	0%	\$1,845.67	\$12,780	87%
221	Old Dominion University	2,310	662	\$119,589	29%	\$180.65	\$132,198	90%
285	Patrick Henry Community College	175	3	\$336	2%	\$112.00	\$336	100%
277	Paul D. Camp Community College	74	15	\$4,400	20%	\$293.33	\$7,443	59%
282	Piedmont Virginia Community College	167	35	\$3,506	21%	\$100.17	\$5,182	68%
217	Radford University	1,174	0	\$0	0%	\$0.00	\$6,043	0%

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278	Rappahannock Community College	108	0	\$0	0%	\$0.00	\$0	0%
241	Richard Bland College	100	3	\$102	3%	\$34.00	\$24	425%
146	Science Museum of Virginia	57	0	\$0	0%	\$0.00	\$0	0%
276	Southside Virginia Community College	209	1	\$24	0%	\$24.00	\$24	100%
294	Southwest Virginia Community College	140	4	\$775	3%	\$193.75	\$0	n/a
293	Thomas Nelson Community College	378	87	\$8,988	23%	\$103.30	\$8,365	107%
295	Tidewater Community College	972	258	\$29,281	27%	\$113.49	\$29,926	98%
215	University of Mary Washington	707	427	\$56,036	60%	\$131.23	\$14,451	388%
207	University of Virginia and University Health Systems	11,800	4,795	\$985,063	41%	\$205.44	\$1,072,953	92%
246	University of Virginia College at Wise	297	0	\$0	0%	\$0.00	\$1,000	0%
236	VCU and the VCU Health System	5,500	1,249	\$390,896	23%	\$312.97	\$417,701	94%
148	Virginia Commission for the Arts	4	0	\$0	0%	\$0.00	\$0	0%
261	Virginia Community College System	199	324	\$99,198	100%	\$306.17	\$84,622	117%
296	Virginia Highlands Community College	122	0	\$0	0%	\$0.00	\$0	0%
268	Virginia Institute of Marine Science	299	2	\$980	1%	\$490.00	\$0	0%
211	Virginia Military Institute	531	13	\$3,442	2%	\$264.77	\$2,892	119%
218	Virginia School for the Deaf and Blind	164	0	\$0	0%	\$0.00	\$0	0%

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212	Virginia State University	697	87	\$8,582	12%	\$98.64	\$7,919	108%
208	Virginia Tech (VT and Edirect online systems)	7,193	1,138	\$335,830	16%	\$295.11	\$255,294	132%
286	Virginia Western Community College	248	0	\$0	0%	\$0.00	\$0	0%
288	Wytheville Community College	126	0	\$0	0%	\$0.00	\$0	0%
	Totals for Education	49,097	9,676	\$2,270,168	20%	\$234.62	\$2,358,043	96%
141	Office of the Attorney General & Dept. of Law	354	13	\$7,275	4%	\$559.62	\$7,523	97%
143	Office of Debt Collections/OAG	10	1	\$240	10%	\$240.00	N/A	N/A
147	Office of the State Inspector General	31	1	\$2,400	3%	\$2,400.00	\$2,596	92%
121	Office of the Governor and Cabinet	114	55	\$12,249	48%	\$222.71	\$8,626	142%
	Totals for Executive	509	70	\$22,164	14%	\$316.63	\$18,745	118%
151	Department of Accounts	119	45	\$7,458	38%	\$165.73	\$8,649	86%
122	Planning and Budget	45	10	\$5,533	22%	\$553.30	\$6,961	79%
161	Taxation	754	473	\$29,053	63%	\$61.42	\$12,650	230%
152	Treasury	102	175	\$8,238	100%	\$47.07	\$7,663	107%
	Totals for Finance	1,020	703	\$50,282	69%	\$71.52	\$34,123	147%
702	Department for the Blind and Vision Impaired	259	6	\$1,206	2%	\$200.96	\$436	277%
724	DBHDS: Catawba Hospital	244	21	\$5,008	9%	\$238.48	\$5,487	91%

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720	DBHDS: Central Office	274	12	\$1,486	4%	\$123.79	\$1,426	104%
703	DBHDS: Central State Hospital & Central Virginia Training Center	710	5	\$900	1%	\$180.00	\$1,845	49%
708	DBHDS: Comm. Ctr. Children/Adolescents	123	6	\$1,104	5%	\$184.00	\$1,278	86%
794	DBHDS: Ctr. for Behaviorial Rehab	193	7	\$1,615	4%	\$230.71	\$2,400	67%
704	DBHDS: Eastern State Hospital	789	1	\$50	0%	\$0.00	\$0	0%
748	DBHDS: Hiram W. Davis Medical Center	173	63	\$4,343	36%	\$68.94	\$1,429	304%
728	DBHDS: No. Va. Mental Health Institute	287	15	\$1,262	5%	\$84.13	\$2,054	61%
725	DBHDS: No. Va. Training Center	457	8	\$1,383	2%	\$172.88	\$3,006	46%
729	DBHDS: Piedmont Geriatric Hospital	342	118	\$10,591	35%	\$89.75	\$14,168	75%
726	DNHDS: Southside Va. Training Center	150	14	\$1,278	9%	\$91.29	N/A	N/A
723	DBHDS: SE Va. Training Center	336	15	\$4,776	4%	\$318.40	\$0	0%
739	DBHDS: Sthrn. Va. Mental Health Institute	163	0	\$0	0%	\$0.00	\$10	0%
705	DBHDS: SW Va. Mental Health Institute	478	37	\$4,643	8%	\$125.49	\$1,456	319%
738	DBHDS: SW Va. Training Center	451	27	\$2,266	6%	\$83.93	\$2,302	98%
706	DBHDS: Western State Hospital	650	56	\$10,637	9%	\$189.95	\$10,970	97%
751	Deaf and Hard of Hearing	9	1	\$240	11%	\$240.00	\$240	100%
262	Dept. for Aging and Rehab Svcs.(Includes WWRC)	881	264	\$32,819	30%	\$124.31	\$43,626	75%

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601	Health Department (Includes Health Districts)	3,329	297	\$64,069	9%	\$215.72	\$64,002	100%
223	Health Professions	205	49	\$10,688	24%	\$218.13	\$7,739	138%
602	Medical Assistance Services	354	71	\$18,910	20%	\$266.34	\$18,136	104%
606	People With Disabilities	10	7	\$2,868	70%	\$409.71	\$2,185	131%
765	Social Services	1,591	389	\$36,423	24%	\$93.63	\$53,459	68%
175	Virginia Office for Protection and Advocacy	21	0	\$0	0%	\$0.00	\$7,276	0%
218	Virginia School for the Deaf and Blind	164	0	\$0	0%	\$0.00	\$0	0%
	<b>Totals for Health</b>	12,643	1,428	\$218,564	11%	\$153.06	\$252,407	87%
957	Commonwealths Attorneys Services Council	7	5	\$2,460	71%	\$492.00	\$2,520	98%
171	State Corporation Commission	619	219	\$71,220	35%	\$325.20	\$71,109	100%
174	Virginia College Savings Plan/ Virginia 529	83	64	\$13,515	77%	\$211.18	\$12,914	105%
001	Virginia Credit Union	525	5	\$34,800	1%	\$6,959.95	\$58,430	60%
002	Virginia Housing Development Authority	305	182	\$110,212	60%	\$605.56	\$107,595	102%
172	Virginia Lottery	259	228	\$14,055	88%	\$61.64	\$18,266	77%
158	Virginia Retirement System	279	51	\$30,015	18%	\$588.53	\$26,457	113%
852	Virginia Foundation for Healthy Youth	13	11	\$1,958	85%	\$178.00	\$1,902	103%
191	Virginia Workers Compensation Commission	269	4	\$1,040	1%	\$260.00	\$1,708	61%

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	Totals for Independent	2,359	1,011	\$279,275	43%	\$276.24	\$300,900	93%
233	Bar Examiners	0	0	\$0	#DIV/0!	#DIV/0!	\$0	#DIV/0!
111	Supreme Court of Virginia	189	29	\$16,870	15%	\$581.72	\$21,374	79%
848	Virginia Indigent Defense Commission	519	0	\$0	0%	\$0.00	\$0	0%
117	Virginia State Bar	95	92	\$11,594	97%	\$126.02	\$10,702	108%
	Totals for Judicial	803	121	\$28,464	15%	\$235.24	\$32,076	89%
133	Auditor of Public Accounts	114	62	\$9,259	54%	\$149.34	\$9,800	94%
961	Capitol Police	83	3	\$192	4%	\$64.00	\$316	61%
101	House of Delegates	37	24	\$7,770	65%	\$323.75	\$11,675	67%
110	Joint Legislative Audit and Review Commission	28	18	\$8,931	64%	\$496.17	\$8,885	101%
109	Legislative Automated Systems	17	3	\$864	18%	\$288.00	\$2,425	36%
107	Legislative Services	63	59	\$11,121	100%	\$188.49	\$9,637	115%
100	Virginia State Senate	38	18	\$8,371	47%	\$465.06	\$6,490	129%
	Totals for Legislative	380	187	\$46,508	49%	\$248.71	\$49,228	94%
199	Conservation and Recreation	370	47	\$10,244	13%	\$217.96	\$13,540	76%
440	Environmental Quality	729	340	\$66,525	47%	\$195.66	\$65,887	101%
403	Game and Inland Fisheries	419	22	\$4,240	5%	\$192.73	\$7,062	60%

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423	Historic Resources	38	18	\$3,303	47%	\$183.50	\$2,271	145%
402	Marine Resources Commission	137	18	\$3,646	13%	\$202.57	\$4,032	90%
942	Museum of Natural History	36	7	\$364	19%	\$51.96	\$687	53%
	Totals for Natural Resources	1,729	396	\$88,322	23%	\$223.04	\$93,485	94%
999	Alcoholic Beverage Control	1,042	148	\$9,049	14%	\$61.14	\$39,047	23%
701	Virginia Department of Corrections	11,513	5,408	\$419,357	47%	\$77.54	\$521,669	80%
701	Virginia Department of Corrections - Returning Citizens Giving Program	N/A	577	\$4,133				
140	Criminal Justice Services	98	24	\$1,263	24%	\$52.64	\$3,278	39%
127	Emergency Management	126	66	\$3,196	52%	\$48.42	\$3,703	86%
960	Fire Programs	67	19	\$2,969	28%	\$156.26	\$3,128	95%
778	Forensic Sciences	266	47	\$10,855	18%	\$230.96	\$10,999	99%
777	Juvenile Justice	1,990	89	\$9,384	4%	\$105.44	\$16,897	56%
123	Military Affairs	271	14	\$1,358	5%	\$96.98	\$1,739	78%
156	State Police	2,520	247	\$59,571	10%	\$241.18	\$39,273	152%
413	Virginia Alcohol Safety Action Program	8	8	\$1,310	100%	\$163.75	\$1,490	88%
	Totals for Public Safety	17,901	6,647	\$527,825	37%	\$79.41	\$641,223	82%
136	Virginia Information Technologies Agency	259	186	\$31,139	72%	\$167.41	\$26,880	116%

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	Totals for Technology	259	186	\$31,139	72%	\$167.41	26,880	116%
841	Aviation	34	24	\$5,880	71%	\$245.00	\$5,455	108%
506	Motor Vehicle Dealer Board	19	1	\$1,200	5%	\$1,200.00	\$1,172	102%
154	Motor Vehicles	1,784	649	\$71,553	36%	\$110.25	\$70,393	102%
407	Port of Virginia	79	23	\$2,287	29%	\$99.45	\$2,822	81%
505	Rail and Public Transportation	43	44	\$5,631	100%	\$127.98	\$6,206	91%
501	Virginia Department of Transportation	7,100	1,201	\$154,265	17%	\$128.45	\$162,174	95%
	Totals for Transportation	9,059	1,947	\$240,816	21%	\$123.69	\$248,222	97%
922	Sitter and Barfoot Center	219	0	\$0	0%	\$0.00	\$0	0%
912	Veterans Services	293	128	\$1,309	44%	\$10.23	\$1,019	128%
128	Virginia Veterans Care Center	237	0	\$0	0%	\$0.00	\$1,837	0%
	Totals for Veterans Affairs and Homeland Security	749	128	\$1,309	17%	\$20.00	\$2,856	46%
	Anonymous Donations	0	2	\$0	0%	\$0.00	\$0	N/A
	<b>Statewide Totals</b>	<b>99,092</b>	<b>16,481</b>	<b>\$3,557,888</b>	<b>17%</b>	<b>\$215.88</b>	<b>\$4,167,044</b>	<b>85%</b>